

OCSA 2023-2024

FULL MEMBERSHIP

FEE SCHEDULE

Member Fee (\$0 - \$500,000)

2021/2022 YE CSS OHRS funding total for community support services	Member Fee
\$0 - \$10,000	\$150
\$10,001 - \$20,000	\$200
\$20,001 - \$50,000	\$250
\$50,001 - \$100,000	\$300
\$100,001 - \$200,000	\$350
\$200,001 - \$300,000	\$400
\$300,001 - \$400,000	\$520
\$400,001 - \$500,000	\$650
\$500,001 and over	See schedule below

Member Fee (\$500,001 +)

		Example	
2021/2022 YE CSS OHRS funding total for CSS	Fee Scale	Expenditures	Total Fee
\$500,001 - \$3,000,000	\$13 per \$10,000	Expenditures total \$525,500 $\$525,500 / 10,000 \times 13$	\$683.15
\$3,000,001 - \$10,000,000	\$13 per \$10,000 for the first \$3 million \$7 per \$10,000 after that	Expenditures total \$3,150,250 $\$3,000,000 / 10,000 \times \13 (First part of fee payment)	\$3,900.00
		$\$3,150,250 - \$3,000,000 = \$150,250 / 10,000 \times \7 (Second part of fee payment)	+ \$105.18 \$4,005.18
\$10,000,000+	\$13 per \$10,000 for the first \$3 million \$7 per \$10,000 up to \$10 million \$6.50 per \$10,000 after that	Expenditures total \$11,250,000 $\$3,000,000 / 10,000 \times \13 (First part of fee payment)	\$3,900.00
		$\$7,000,000 / 10,000 \times \7 (Second part of fee payment) $\$11,250,000 - \$10,000,000 = 1,250,000$ $\$1,250,000 / 10,000 \times \6.50 (Final part of fee payment)	\$4,900.00 + \$812.50 \$9,612.50